

CITY OF ELGIN
RESOLUTION 1207 (2006)
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR FISCAL YEAR 2006/2007

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 2006/2007, and;
WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget for fiscal year 2006/2007 in the aggregate amount of \$2,826,427;
and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		SEWER DEBT FUND	
Administration	\$ 140,502	Debt Service	\$ 30,100
Police	\$ 208,709		
Ambulance	\$ 48,048	WATER SYSTEM RESERVE FUND	
Library	\$ 49,678	Maintenance	\$ 100,000
Municipal Court	\$ 11,732	Capital	\$ 210,500
Solid Waste Transfer	\$ 39,349	Total	\$ 310,500
Physical Facilities	\$ 198,200		
Public Works Personnel	\$ 170,162	SEWER SYSTEM RESERVE FUND	
Non-Departmental	\$ 41,670	Maintenance	\$ 100,000
Transfer to Other Funds	\$ 85,760	Capital	\$ 133,000
Economic Develop projects	\$ 12,000	Total	\$ 233,000
Operating Contingencies	\$ 146,682		
Total	\$1,152,492	BICYCLE/FOOT PATH RESERVE FUND	
STREET FUND		Materials and Services	\$ 5,480
Materials and Services	\$ 55,325		
Capital Outlay	\$ 14,000	PUBLIC WORKS EQUIPMENT RESERVE	
Operating Contingencies	\$ 2,205	Capital	\$ 25,895
Transfer to Other Funds	\$ 50,470		
Total	\$ 122,000	HUNAH RV PARK	
WATER FUND		Personal Services	\$ 5,600
Materials and Services	\$ 85,280	Materials & Services	\$ 26,100
Capital Outlay	\$ 7,000	Capital	\$ 9,000
Operating Contingencies	\$ 6,150	Operating Contingencies	\$ 5,000
Transfer to Other Funds	\$ 178,760	Total	\$ 45,700
Total	\$ 277,190		
SEWER FUND		ST IMPROV DIST FUND	
Materials and Services	\$ 42,930	Transfer to Street Fund	\$ 0
Capital Outlay	\$ 5,000	Capital	\$ 13,350
Operating Contingencies	\$ 9,130	Total	\$ 13,350
Transfer to Other Funds	\$ 143,540		
Total	\$ 200,600	INDUSTRIAL PARK FUND	
911 FUND		Materials and Services	\$ 14,600
Materials and Services	\$ 15,000	Capital	\$ 20,000
		Contingency	\$ 2,300
		Total	\$ 36,900
STATE REVENUE SHARING FUND			
Ordinance Enforcement -Labor/Mtrls	\$ 4,500	INDUSTRIAL PARK DEBT FUND	
Transfer to other funds	\$ 5,525	Debt Service	\$ 99,260
Total	\$ 10,025		
WATER DEBT FUND		GEN FUND VEHICLE RESERVE FUND	
Debt Service	\$ 69,460	Capital	\$ 0
		EMS VEHICLE RESERVE FUND	
		Capital	\$ 89,325
		OPERA HOUSE FUND	
		Materials and Services	\$ 6,150

TOTAL APPROPRIATIONS \$ 2,742,427

UNAPPROPRIATED BUDGET REQUIREMENTS

Industrial Park Debt Fund	\$ 19,000
Sewer debt fund	19,800
Water debt fund	34,000
General fund vehicle Reserve Fund	<u>11,200</u>
TOTAL	\$ 84,000;

and, BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby imposes the taxes provided in the adopted budget at the rate of \$6.9383 per \$1,000 of assessed value for General Fund (subject to general government limits), and that these taxes are hereby imposed and categorized for tax year 2006/2007, upon the assessed value of all taxable property within the City of Elgin as follows:

	General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	\$ 0
OTHER	0	0

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 2006.

PASSED AND ADOPTED this 27th day of June 2006;

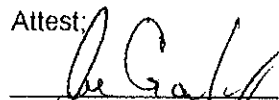
With Councilors voting as follows:

7 Ayes, 0 Nays, 0 Abstentions, 0 Absent.

Signed;


Carmen Gentry, Mayor

Attest:


Joe Garlitz, Recorder/Administrator

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Solid Waste Transfer	\$ 39,349	Total	\$ 310,500
Physical Facilities	\$ 198,200	SEWER SYSTEM RESERVE FUND	
Public Works Personnel	\$ 170,162	Maintenance	\$ 100,000
Non-Departmental	\$ 41,670	Capital	\$ 133,000
Transfer to Other Funds	\$ 85,760	Total	\$ 233,000
Economic Develop projects	\$ 12,000		
Operating Contingencies	\$ 146,682	BICYCLE/FOOT PATH RESERVE FUND	
Total	\$1,152,492	Materials and Services	\$ 5,480
STREET FUND		PUBLIC WORKS EQUIPMENT RESERVE	
Materials and Services	\$ 55,325	Capital	\$ 25,895
Capital Outlay	\$ 14,000		
Operating Contingencies	\$ 2,205	HUNAHU RV PARK	
Transfer to Other Funds	\$ 50,470	Personal Services	\$ 5,600
Total	\$ 122,000	Materials & Services	\$ 26,100
WATER FUND		Capital	\$ 9,000
Materials and Services	\$ 85,280	Operating Contingencies	\$ 5,000
Capital Outlay	\$ 7,000	Total	\$ 45,700
Operating Contingencies	\$ 6,150		
Transfer to Other Funds	\$ 178,760	ST IMPROV DIST FUND	
Total	\$ 277,190	Transfer to Street Fund	\$ 0
SEWER FUND		Capital	\$ 13,350
Materials and Services	\$ 42,930	Total	\$ 13,350
Capital Outlay	\$ 5,000		
Operating Contingencies	\$ 9,130	INDUSTRIAL PARK FUND	
Transfer to Other Funds	\$ 143,540	Materials and Services	\$ 14,600
Total	\$ 200,600	Capital	\$ 20,000
911 FUND		Contingency	\$ 2,300
Materials and Services	\$ 15,000	Total	\$ 36,900
STATE REVENUE SHARING FUND		INDUSTRIAL PARK DEBT FUND	
Ordinance Enforcement -Labor/Mtrls	\$ 4,500	Debt Service	\$ 99,260
Transfer to other funds	\$ 5,525		
Total	\$ 10,025	GEN FUND VEHICLE RESERVE FUND	
WATER DEBT FUND		Capital	\$ 0
Debt Service	\$ 69,460	EMS VEHICLE RESERVE FUND	
		Capital	\$ 89,325
		OPERA HOUSE FUND	
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TOTAL APPROPRIATIONS \$ 2,742,427

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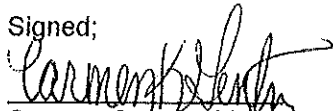
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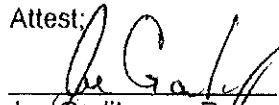
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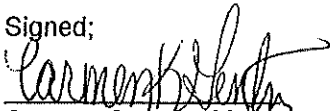
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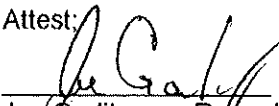
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